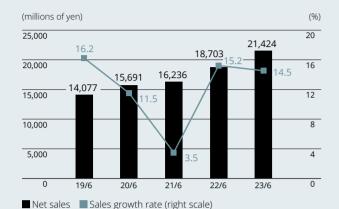
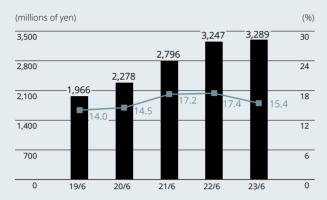
# FINANCIAL AND NON-FINANCIAL HIGHLIGHTS

#### Net Sales / Sales Growth Rate

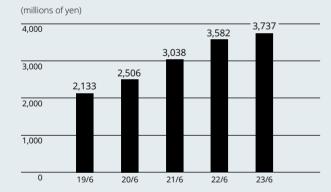


### Operating Income / Operating Income Margin

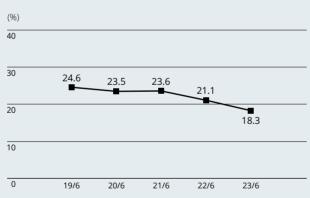


■ Operating income ■ Operating income margin (right scale)

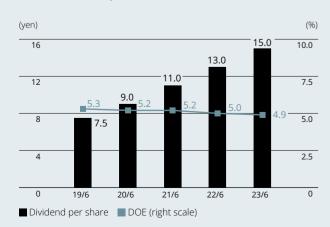
### **EBITDA**



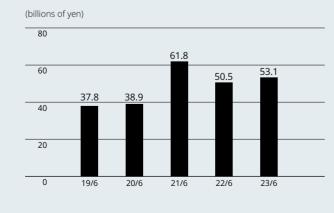




## DOE / Dividend per Share

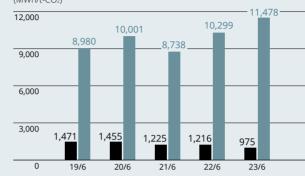


### **Market Capitalization**



The Accounting Standard for Revenue Recognition (ASBJ Statement No. 29, 31 March 2020) etc. have been applied from the beginning of the financial year ended 30 June 2022, and the figures for the year ended 30 June 2022 are after the application of these accounting standards, etc. When comparing these figures with those for the year ended 30 June 2021 and earlier, please note that there is an impact from the change in accounting standards.

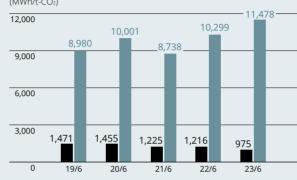
# Electricity Usage / Greenhouse Gas Emissions Calculation (t-CO2)\*



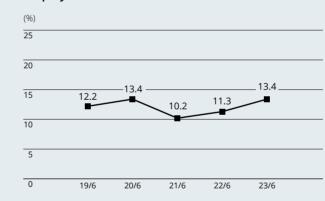
■ Electricity Usage ■ Greenhouse Gas Emissions Calculation (t-CO<sub>2</sub>)

(Sum of Scope 2 and Scope 3)\*

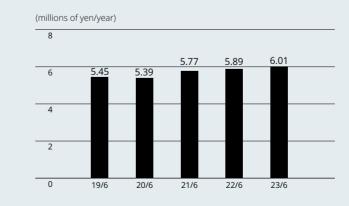
# (MWh/t-CO<sub>2</sub>)



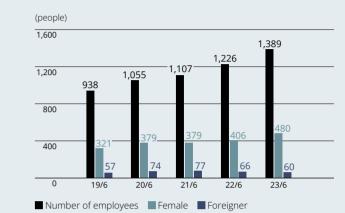
# **Employee Turnover Rates**



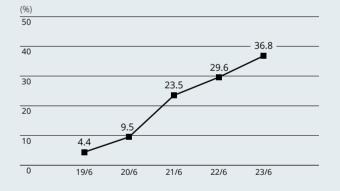
## **Average Salary**



## **Number of Employees**



### Rate of Male Employees Taking Maternity Leave



# Number of Meetings of the Board of Directors / **Total Board Meeting Time**



\* Calculations for emissions for the period from June 2019 to June 2022 have been changed to reflect optimization of the inputs. The emission and electricity usage figures are therefore different than those presented in previous Integrated Reports.

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